

Coventry School District

Hopkins Hill Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,485	\$4,427	1.3%
Substitutes	\$117	\$0	100.0%
Instructional Parapros	\$313	\$284	10.0%
Pupil-Use Technology	\$5	\$16	-67.4%
Instructional Materials	\$168	\$129	30.1%
Total	\$5,088	\$4,856	4.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$71	\$81	-12.5%
Extracurricular	\$17	\$17	-1.4%
Student Health/Services	\$108	\$102	5.6%
Curriculum Development	\$83	\$119	-30.6%
Staff Development	\$26	\$47	-45.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$15	\$138	-89.2%
Therapists, Psychologists	\$246	\$113	116.6%
Total	\$564	\$617	-8.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$267	\$320	-16.6%
Food Service	\$209	\$226	-7.3%
Safety	\$0	\$0	0.0%
Building Upkeep	\$426	\$555	-23.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$903	\$1,101	-18.0%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$209	\$232	-9.8%
School Office	\$103	\$72	43.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$312	\$303	2.8%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

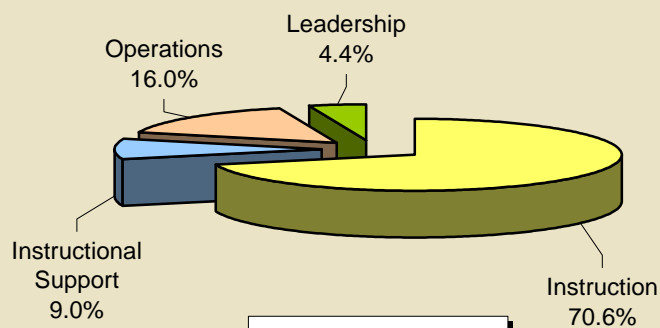
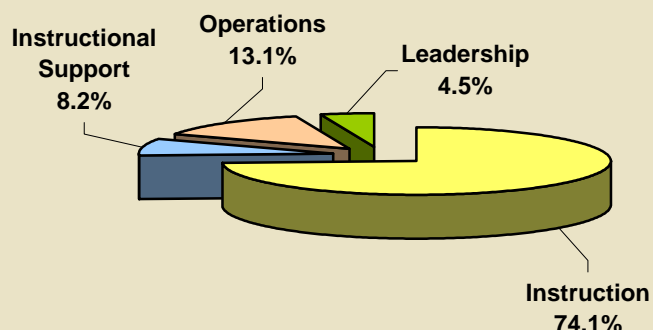
July 1999 - June 2000

Expenditures:	\$3,035,162
School Enrollment (ADM):	442
School Per Pupil:	\$6,867

July 1998 - June 1999

Expenditures:	\$2,489,708
School Enrollment (ADM):	362
School Per Pupil:	\$6,878

July 1999 - June 2000



July 1998 - June 1999